

TIP ID Report

TIP ID: ALA010014

Amendment Number: 07-00 **Status:** Active **County:** ALA **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: I-680 Sunol Grade NB HOV Lane **Project Type:** Highway - HOV **Mode:** State Hwy

Description: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Reason: 2007 TIP Development

Hwy Route: 680

Review: Project Review

Purpose: Expansion

CTIPS ID: 10600000737

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000
CON	ITIP-00-F/ST	ALA			0	\$0	\$0	\$0	\$0	\$0	\$20,210	\$0	\$0	\$20,210
CON-CT	ITIP-00-F/ST	ALA			0	\$0	\$0	\$0	\$0	\$0	\$6,397	\$0	\$0	\$6,397
ENV	ITIP-00-F/ST	ALA			0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ENV	TCRP	ALA			0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PSE	ITIP-00-F/ST	ALA			0	\$4,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,440
PSE	TCRP	ALA			0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	TCRP	ALA			0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
						\$9,940	\$0	\$0	\$0	\$0	\$42,607	\$0	\$0	\$52,547

TIP ID: ALA050014**Amendment Number:** 07-03**Status:** Active**County:** ALA**Sponsor:** Alameda Cty TA**Implementing Agency:** Alameda Cty TA**Project Name:** Route 84 Expressway Widening**Project Type:** Highway - Widening**Mode:** State Hwy**Description:** In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.**Reason:** Reduce local ROW funds by \$1m in FY07 and reprogram in FY08 as Federal funds. This funding is a result of the **Hwy Route:** 84**Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 20600002800**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$55,800	\$0	\$0	\$55,800
CON-CT	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$9,700	\$0	\$0	\$9,700
ENV	XTRAN	ALA			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PSE	XTRAN	ALA			0	\$0	\$0	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
ROW	XTRAN	ALA			0	\$0	\$0	\$13,700	\$0	\$0	\$0	\$0	\$0	\$13,700
ROW	STP-T3-2-SF-TC	ALA			0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
						\$3,000	\$0	\$20,800	\$1,000	\$0	\$65,500	\$0	\$0	\$90,300

Amendment Number: 07-00

Status: Active

County: ALA

Sponsor: BART

Implementing Agency: BART

Project Name: BART - Warm Springs Extension

Project Type: Mass Transit - Rail

Mode: Transit

Description: Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.

Reason: 2007 TIP Development

Hwy Route:

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600002801

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
CON	OPFUNDS	SM			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$23,000
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$19,000
CON	RTIP	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,700
CON	RTIP	ALA			0	\$2,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,837
CON	TCRP	ALA			0	\$0	\$0	\$0	\$57,318	\$0	\$0	\$0	\$0	\$57,318
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
CON	XTRAN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
CON	OTHER LOCAL	ALA			0	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
CON	OTHER LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
ENV	TCRP	ALA			0	\$6,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550
ENV	RTIP	ALA			0	\$2,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163
PSE	TCRP	ALA			0	\$20,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,565
ROW	TCRP	ALA			0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
ROW	XTRAN	ALA			0	\$0	\$0	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000
ROW	BT-RM2-CAP	ALA			0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
						\$65,115	\$0	\$140,000	\$77,318	\$30,000	\$50,000	\$42,000	\$185,000	\$678,833

TIP ID: ALA050017

Amendment Number: 07-00 **Status:** Active **County:** ALA **Sponsor:** AC Transit **Implementing Agency:** AC Transit

Project Name: Enhanced Bus - Telegraph/Intl/East 14th **Project Type:** Mass Transit **Mode:** Transit

Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Reason: 2007 TIP Development

Hwy Route:

Review: Project Review

Purpose: Transit Operations

CTIPS ID: 20600003324

Air Quality Exempt: Non-Exempt Project

ITS Project: Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	BT-RM2-CAP	ALA			0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800
CON	BT-RM2-CAP	ALA			0	\$10,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,855
CON	5309-BUS	ALA			0	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
CON	OTHER LOCAL	ALA			0	\$9,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,400
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
CON	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$5,440	\$0	\$0	\$0	\$0	\$5,440
CON	OTHER LOCAL	ALA			0	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523
CON	5309-BUS	ALA			0	\$0	\$0	\$0	\$543	\$0	\$0	\$0	\$0	\$543
CON	OTHER LOCAL	ALA			0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800
CON	OTHER LOCAL	ALA			0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,200
CON	5309-BUS	ALA			0	\$0	\$0	\$502	\$0	\$0	\$0	\$0	\$0	\$502
CON	5309-BUS	ALA			0	\$0	\$0	\$0	\$0	\$564	\$0	\$0	\$0	\$564
CON	OTHER LOCAL	ALA			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ENV	BT-RM2-CAP	ALA			0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PSE	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
PSE	BT-RM2-LOCAL	ALA			0	\$0	\$0	\$0	\$2,403	\$0	\$0	\$0	\$0	\$2,403
PSE	BT-RM2-CAP	ALA			0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
PSE	OTHER LOCAL	ALA			0	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
ROW	BT-RM2-CAP	ALA			0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
						\$47,350	\$0	\$4,207	\$11,586	\$8,564	\$30,000	\$0	\$0	\$101,708

TIP ID: ALA070005**Amendment Number:** 07-00**Status:** Active**County:** ALA**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** I-580 Oakland Horton/Hollis St. Widening**Project Type:** Highway - Paving**Mode:** State Hwy**Description:** Oakland and Emeryville: I-580 at intersection of Horton and Hollis Streets; rehabilitate and widen roadway.**Reason:** 2007 TIP Development**Hwy Route:** 580**Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003674**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ST-CASH	ALA			0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$160
CON	ERS	ALA			0	\$0	\$0	\$0	\$0	\$0	\$859	\$0	\$0	\$859
CON	SHOPP-NHS	ALA			0	\$0	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$101
ENV	SHOPP-NHS	ALA			0	\$0	\$0	\$0	\$0	\$0	\$1,128	\$0	\$0	\$1,128
ROW	SHOPP-NHS	ALA			0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
						\$0	\$0	\$0	\$0	\$0	\$2,252	\$0	\$0	\$2,252

TIP ID: ALA977007**Amendment Number:** 07-00**Status:** Active**County:** ALA**Sponsor:** Hayward**Implementing Agency:** Hayward**Project Name:** Route 238 Corridor Improvement Project**Project Type:** Local Roads**Mode:** Local Rd**Description:** Hayward; On Foothill and Mission Boulevards (existing Route 238) from Industrial Parkway to Route 580; Construct Route 238 Corridor Improvement Project.**Reason:** 2007 TIP Development**Hwy Route:** 238**Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 10600000160**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	ALA			0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
CON	XGEN	ALA			0	\$0	\$0	\$0	\$0	\$69,500	\$0	\$0	\$0	\$69,500
ENV	OTHER LOCAL	ALA			0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
PSE	XGEN	ALA			0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
PSE	XGEN	ALA			0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
ROW	XGEN	ALA			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
						\$0	\$0	\$9,500	\$0	\$72,000	\$10,000	\$0	\$0	\$91,500

TIP ID: ALA978004**Amendment Number:** 07-00**Status:** Active**County:** ALA**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Rt 84 4 lane Expwy on new alignment**Project Type:** Highway - Widening**Mode:** State Hwy**Description:** In Fremont/Union City/Hayward: Route 880 to Route 238; Reconstruct Freeway on new alignment.**Reason:** 2007 TIP Development**Hwy Route:** 84**Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 10600000445**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	RTIP-98-F/ST	ALA			0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
CON	OTHER LOCAL	ALA			0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000
						\$46,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$56,000

TIP ID: ALA979004**Amendment Number:** 07-00**Status:** Active**County:** ALA**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** SR 92 - Hesperian to Santa Clara St. Soundwall**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Hayward: Hesperian Boulevard to Santa Clara Street; construct Soundwall (both directions)**Reason:** 2007 TIP Development**Hwy Route:** 92**Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 10600000158**Air Quality Exempt:** Noise attenuation**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ITIP-GF-F/ST	ALA		0090C	0	\$0	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$670
ENV	STIP-GF-F/ST	ALA		0090C	0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PSE	STIP-GF-F/ST	ALA		0090C	0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
ROW-CT	STIP-GF-F/ST	ALA		0090C	0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
						\$148	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$818

TIP ID: ALA990013**Amendment Number:** 07-00**Status:** Active**County:** ALA**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** I-238 Widening**Project Type:** Highway - Widening**Mode:** State Hwy**Description:** Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).**Reason:** 2007 TIP Development**Hwy Route:** 238**Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 10600000161**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	XGEN	ALA			0	\$18,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,380
CON	XGEN	ALA			0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
CON	RTIP-98-F/ST	ALA	SF/Oakland	0096A	0	\$0	\$0	\$0	\$0	\$0	\$3,213	\$0	\$0	\$3,213
CON	XGEN	ALA			0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
CON	XGEN	ALA			0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	RTIP-98-F/ST	ALA	SF/Oakland	0096A	0	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995
CON	RTIP-02-F/ST	ALA	SF/Oakland	0096A	0	\$0	\$0	\$0	\$0	\$0	\$846	\$0	\$0	\$846
CON	Earmark T3-T3-HPPALA				2008	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$160
CON	Earmark T3-T3-HPPALA				2007	\$0	\$0	\$0	\$0	\$435	\$0	\$0	\$0	\$435
CON	Earmark T3-T3-HPPALA				0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$160
CON	XGEN	ALA			0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
CON	STP-T3-A-BF	ALA	SF/Oakland		0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	XGEN	ALA			0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
CON-CT	XGEN	ALA			0	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,059
ENV	RTIP-98-F/ST	ALA	SF/Oakland	0096A	0	\$1,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704
PSE	RTIP-98-F/ST	ALA	SF/Oakland	0096A	0	\$4,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,640
ROW	RTIP-98-F/ST	ALA	SF/Oakland	0096A	0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
ROW	XGEN	ALA			0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
ROW-CT	RTIP-98-F/ST	ALA	SF/Oakland	0096A	0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277
						\$56,500	\$0	\$13,000	\$13,000	\$13,755	\$17,059	\$0	\$0	\$113,314

TIP ID: CC-030005**Amendment Number:** 07-00**Status:** Active**County:** CC**Sponsor:** CCTA**Implementing Agency:** CCTA**Project Name:** I-680 Aux Lanes**Project Type:** Highway**Mode:** State Hwy**Description:** Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.**Reason:** 2007 TIP Development**Hwy Route:** 680**Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600002400**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
CON	XGEN	CC			0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
ENV	XGEN	CC			0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20
PSE	XGEN	CC			0	\$0	\$0	\$0	\$0	\$3,240	\$0	\$0	\$0	\$3,240
						\$0	\$0	\$0	\$20	\$3,240	\$37,000	\$0	\$0	\$40,260

TIP ID: CC-050026
Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: I-80 EB HOV Ln - Rt 4 to Carquinez Bridge **Project Type:** Highway - HOV **Mode:** State Hwy

Description: Hercules/Rodeo: On I-80 between Rt 4 & Carquinez Bridge; Construct EB HOV lanes.

Reason: 2007 TIP Development

Hwy Route: 80

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600003386

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	BT-RM2-LOCAL	CC			0	\$0	\$0	\$0	\$0	\$37,480	\$0	\$0	\$0	\$37,480
CON	BT-RM2-LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$7,260	\$0	\$0	\$7,260
ENV	BT-RM2-CAP	CC			0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PSE	BT-RM2-CAP	CC			0	\$4,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650
ROW	BT-RM2-CAP	CC			0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
						\$5,260	\$0	\$0	\$0	\$37,480	\$7,260	\$0	\$0	\$50,000

TIP ID: CC-070012

Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** Brentwood **Implementing Agency:** Brentwood

Project Name: SR4 (Brentwood Boulevard) Widening **Project Type:** Local Roads - Widening **Mode:** Local Rd

Description: Brentwood: On SR4 (Brentwood Blvd) between Chestnut Street to Fir Streets; Widen from 2 to 4 lanes in each direction.

Reason: 2007 TIP Development

Hwy Route: 4

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600003743

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$1,844	\$0	\$0	\$1,844
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$219	\$0	\$0	\$0	\$0	\$219
ROW	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$1,615	\$0	\$0	\$0	\$1,615
						\$0	\$0	\$153	\$219	\$1,615	\$1,844	\$0	\$0	\$3,831

TIP ID: CC-070014

Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** Brentwood **Implementing Agency:** Brentwood

Project Name: Lone Tree Way Widening **Project Type:** Local Roads - Widening **Mode:** Local Rd

Description: Brentwood: On Lone Tree Way between O Hara Ave and SR4; Widen from 2 lanes to 4.

Reason: 2007 TIP Development

Hwy Route: 4

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003745

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$9,066	\$0	\$0	\$9,066
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$2,810	\$0	\$0	\$0	\$2,810
ROW	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$2,998	\$0	\$0	\$0	\$2,998
						\$0	\$0	\$106	\$0	\$5,808	\$9,066	\$0	\$0	\$14,980

TIP ID: CC-070028**Amendment Number:** 07-00**Status:** Active**County:** CC**Sponsor:** Concord**Implementing Agency:** Concord**Project Name:** Panoramic Drive Extension**Project Type:** Local Roads**Mode:** Local Rd**Description:** Concord: On Panoramic Drive from North Concord/Martinez BART Station to Willow Pass Road; Construct a two-lane roadway and Class I trail.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003759**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800	\$0	\$8,800
CON	XGEN	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
						\$0	\$0	\$0	\$0	\$1,000	\$1,200	\$9,800	\$0	\$12,000

TIP ID: CC-070041
Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** Pittsburg **Implementing Agency:** Pittsburg

Project Name: California Avenue Widening **Project Type:** Local Roads - Widening **Mode:** Local Rd

Description: Pittsburg: On California Avenue between Loveridge Road and Railroad Avenue; Widening from 2 to 4 lanes.

Reason: 2007 TIP Development

Hwy Route:
Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003772

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$6,600
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
ROW	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$0	\$0	\$9,200
						\$0	\$0	\$0	\$0	\$900	\$9,200	\$6,600	\$0	\$16,700

TIP ID: CC-070043

Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** Pittsburg **Implementing Agency:** Pittsburg

Project Name: West Leland Extension, Phase II **Project Type:** Local Roads **Mode:** Local Rd

Description: Pittsburg: On Leland Road from San Marco Blvd. to Willow Pass Rd.; Extend roadway.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003774

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900	\$0	\$8,900
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
ROW	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
						\$0	\$0	\$0	\$0	\$600	\$2,100	\$8,900	\$0	\$11,600

TIP ID: CC-070044
Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** Pittsburg **Implementing Agency:** Pittsburg

Project Name: Pittsburg-Antioch Highway Widening **Project Type:** Local Roads - Widening **Mode:** Local Rd

Description: Pittsburg: Pittsburg-Antioch Highway from Somersville Rd to Loveridge Rd; Widen from 2 to 4 lanes.

Reason: 2007 TIP Development

Hwy Route:
Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003775

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$8,900	\$0	\$0	\$8,900
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
ROW	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800
						\$0	\$0	\$0	\$1,300	\$800	\$8,900	\$0	\$0	\$11,000

TIP ID: CC-070046
Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** El Cerrito **Implementing Agency:** El Cerrito

Project Name: Del Norte Area TOD **Project Type:** Mass Transit - Buildings & Oth **Mode:** Transit

Description: Transit Oriented Development project at the Del Norte Intermodal Station (transit connections include BART, bus, express bus, bicycle, and pedestrian).

Reason: 2007 TIP Development

Hwy Route:
Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600003777

Air Quality Exempt: Bicycle and pedestrian facilities

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$4,875	\$0	\$0	\$4,875
CON	XGEN	CC			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$650
						\$0	\$0	\$0	\$0	\$350	\$6,525	\$0	\$0	\$6,875

TIP ID: CC-070050**Amendment Number:** 07-00**Status:** Active**County:** CC**Sponsor:** Walnut Creek**Implementing Agency:** Walnut Creek**Project Name:** Geary Rd Widening Ph. 3**Project Type:** Local Roads - Other**Mode:** Local Rd**Description:** Walnut Creek: Widen Geary Road from Putnam Blvd to Pleasant Hill Rd.; Widen roadway one lane in each direction, center two way left turn lane, bike lanes and sidewalks.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003781**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$0	\$460
CON	XGEN	CC			0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,540	\$0	\$6,540
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
ROW	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
						\$0	\$0	\$0	\$0	\$450	\$500	\$7,000	\$0	\$7,950

TIP ID: CC-070053
Amendment Number: 07-00 **Status:** Active **County:** CC **Sponsor:** St. Rte. 4 BA **Implementing Agency:** St. Rte. 4 BA

Project Name: SR4 Bypass: Balfour Interchange **Project Type:** Highway - Interchange **Mode:** State Hwy

Description: Brentwood: Balfour Road/SR4 Bypass; Construct Intersection including loops and grade separation.

Reason: 2007 TIP Development

Hwy Route: 4

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003784

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0	\$33,000
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
						\$0	\$0	\$0	\$3,000	\$0	\$33,000	\$0	\$0	\$36,000

TIP ID: CC-070054

Amendment Number: 07-00 Status: Active County: CC Sponsor: St. Rte. 4 BA Implementing Agency: St. Rte. 4 BA

Project Name: SR4 /SR160 Interchange and Connectors Project Type: Highway - Interchange Mode: State Hwy

Description: Oakley: SB 160 at SR 4; Construct direct connectors.

Reason: 2007 TIP Development

Hwy Route: 4

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003785

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$22,500
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
						\$0	\$0	\$0	\$2,500	\$0	\$22,500	\$0	\$0	\$25,000

TIP ID: CC-070062

Amendment Number: 07-00 Status: Active County: CC Sponsor: WTA Implementing Agency: WTA

Project Name: Richmond Ferry Service Project Type: Mass Transit - Ferry Mode: Transit

Description: WTA: Implement new ferry transit service between Richmond and San Francisco.

Reason: 2007 TIP Development

Hwy Route:

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600003793

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)					Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	CC	SF/Oakland	0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
PSE	OTHER LOCAL	CC	SF/Oakland	0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
					\$0	\$0	\$0	\$0	\$1,000	\$21,000	\$0	\$0	\$22,000

TIP ID: CC-070064

Amendment Number: 07-00 Status: Active County: CC Sponsor: WTA Implementing Agency: WTA

Project Name: Hercules Ferry Service Project Type: Mass Transit - Ferry Mode: Transit

Description: WTA: Hercules; Implement ferry transit service between Hercules and San Francisco.

Reason: 2007 TIP Development

Hwy Route:

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600003795

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	XTRAN	CC	SF/Oakland		0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
PSE	XTRAN	CC	SF/Oakland		0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
						\$0	\$0	\$0	\$0	\$1,000	\$30,000	\$0	\$0	\$31,000

Amendment Number: 07-00 Status: Active County: CC Sponsor: Oakley Implementing Agency: Oakley

Project Name: SR4 Realignment in Oakley Project Type: Highway - Widening Mode: State Hwy

Description: Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.

Reason: 2007 TIP Development

Hwy Route: 4

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600003796

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later
CON	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$0	\$0	\$4,750	\$0	\$0	\$4,750
ENV	OTHER LOCAL	CC			0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
ENV	Earmark T3-T3-HPPCC				0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
PSE	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
PSE	Earmark T3-T3-HPPCC				0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
ROW	OTHER LOCAL	CC			0	\$0	\$0	\$0	\$4,130	\$0	\$0	\$0	\$0	\$4,130
ROW	Earmark T3-T3-HPPCC				2008	\$0	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$562
ROW	Earmark T3-T3-HPPCC				0	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$320
						\$0	\$0	\$285	\$4,630	\$882	\$4,750	\$0	\$0	\$10,547

TIP ID Report

TIP ID: MRN050012

Amendment Number: 07-00 **Status:** Active **County:** MRN **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: Golden Gate Botanical Management Area Revegetation **Project Type:** Highway - Other **Mode:** State Hwy

Description: Golden Gate Botanical Management Area: along US 101 from Golden Gate Bridge to Rodeo Ave; Native plant revegetation.

Reason: 2007 TIP Development

Hwy Route: 101

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600003400

Air Quality Exempt: Plantings, landscaping, etc.

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ITIP-02-F/ST	MRN			0	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$225
CON	OTHER LOCAL	MRN			0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON-CT	ITIP-02-F/ST	MRN			0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$40
ENV	ITIP-TE-F/ST	MRN			0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$30
PSE	ITIP-TE-F/ST	MRN			0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$40
ROW-CT	ITIP-TE-F/ST	MRN			0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$15
						\$35	\$0	\$0	\$0	\$0	\$30	\$320	\$0	\$385

TIP ID: MRN050014**Amendment Number:** 07-00**Status:** Active**County:** MRN**Sponsor:** TAM**Implementing Agency:** TAM**Project Name:** Central Marin Ferry Access Improvements**Project Type:** Bike/Pedestrian**Mode:** Bike Ped**Description:** Central Marin: From Wornum Dr (east of Hwy 101) to Sir Francis Drake Blvd; Provide bicycle/ped connection.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 20600003402**Air Quality Exempt:** Bicycle and pedestrian facilities**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	BT-RM2-LOCAL	MRN			0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,375	\$0	\$5,375
CON	BT-RM2-LOCAL	MRN			0	\$0	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$430
ENV	BT-RM2-LOCAL	MRN			0	\$0	\$0	\$0	\$0	\$0	\$492	\$0	\$0	\$492
PSE	BT-RM2-LOCAL	MRN			0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
PSE	BT-RM2-LOCAL	MRN			0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$71
PSE	BT-RM2-LOCAL	MRN			0	\$0	\$0	\$0	\$0	\$0	\$1,422	\$0	\$0	\$1,422
ROW	BT-RM2-LOCAL	MRN			0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
						\$0	\$0	\$70	\$571	\$430	\$1,914	\$5,375	\$0	\$8,360

TIP ID: MRN070002
Amendment Number: 07-00 **Status:** Active **County:** MRN **Sponsor:** Mill Valley **Implementing Agency:** Mill Valley

Project Name: Mill Valley - Miller Avenue Rehabilitation **Project Type:** Local Roads - Other **Mode:** Local Rd

Description: Mill Valley: Miller Avenue: Pavement resurfacing, reconstruction of bicycle lanes, modifications to traffic islands, and improvements to sidewalk facilities.

Reason: 2007 TIP Development

Hwy Route:
Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003809

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	BTB	MRN			0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
CON	OTHER LOCAL	MRN			0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
CON	XGEN	MRN			0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
CON	OTHER LOCAL	MRN			0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400
ENV	XGEN	MRN			0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
PSE	TDA3	MRN			0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
PSE	XGEN	MRN			0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
ROW	XGEN	MRN			0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
						\$0	\$0	\$0	\$1,000	\$100	\$4,100	\$0	\$0	\$5,200

TIP ID: MRN990001**Amendment Number:** 07-04**Status:** Active**County:** MRN**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Marin US 101 HOV Gap Closure**Project Type:** Highway - HOV**Mode:** State Hwy**Description:** In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.**Reason:** Amend in \$3m in additional local funds.**Hwy Route:** 101**Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 10600000223**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No**TIP Funding:****(All Funding Figures are displayed in Thousands)****Information
Only****2007 TIP Funding****Funding Outside the TIP
For Information Only**

Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	RTIP-98-ST	MRN	SF/Oakland	0342L	0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	RTIP-98-F/ST	MRN	SF/Oakland	0342L	0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
CON	RTIP-98-F/ST	MRN	SF/Oakland	0342L	0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200
CON	RTIP-00-F/ST	MRN	SF/Oakland	0342L	0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	RTIP-06-ST	MRN			0	\$0	\$0	\$2,873	\$0	\$0	\$0	\$0	\$0	\$2,873
CON	CMAQ-T3-A-BF	MRN	SF/Oakland		0	\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,127
CON	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$0	\$0	\$7,473	\$0	\$0	\$0	\$0	\$0	\$7,473
CON	CMAQ-T3-3-SF-LSFMRN	SF/Oakland			0	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480
CON	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$18,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,392
CON	XGEN	MRN	SF/Oakland		0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	CMAQ-T3-A-BF	MRN	SF/Oakland	0342L	0	\$0	\$0	\$20,173	\$0	\$0	\$0	\$0	\$0	\$20,173
CON	TCRP-LOCAL	MRN	SF/Oakland		0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	RTIP-TE-06-F/ST	MRN	SF/Oakland	0342L	0	\$0	\$0	\$2,432	\$0	\$0	\$0	\$0	\$0	\$2,432
CON	TCRP	MRN	SF/Oakland		0	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751
CON	RTIP-00-F/ST	MRN	SF/Oakland	0342L	0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
CON	XGEN	MRN	SF/Oakland		0	\$0	\$0	\$15,340	\$0	\$0	\$0	\$0	\$0	\$15,340
CON	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$4,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,288
CON	TEA 21 DEMO	MRN	SF/Oakland		0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
ENV	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
ENV	RTIP-98-F/ST	MRN	SF/Oakland	0342L	0	\$2,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,248
ENV	ITIP-98-F/ST	MRN	SF/Oakland	0342L	0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ENV	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$1,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079
PSE	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PSE	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$1,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004
PSE	RTIP-98-F/ST	MRN	SF/Oakland	0342L	0	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516
ROW	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	TEA 21 DEMO	MRN	SF/Oakland		0	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250
ROW	CMAQ-FY00RAB	MRN	SF/Oakland		0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
ROW	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$2,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,576

ROW	RTIP-98-F/ST	MRN	SF/Oakland	0342L	0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	DEMO	MRN	SF/Oakland		0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CMAQ-T3-2-BF	MRN	SF/Oakland		0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ROW-CT	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
ROW-CT	STIP-GF-F/ST	MRN	SF/Oakland	0342L	0	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,501
						\$113,672	\$0	\$48,291	\$0	\$2,200	\$3,000	\$0	\$0	\$167,163

TIP ID: MTC050006

Amendment Number: 07-03 **Status:** Active **County:** REG **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: Lump Sum SHOPP - Mobility **Project Type:** Highway **Mode:** State Hwy

Description: Lump Sum SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project funding and project list to reflect addition of a new project (EA#3A360) to the Lump Sum list.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003334

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	SHOPP-NHS	REG			0	\$0	\$0	\$1,248	\$0	\$0	\$0	\$0	\$0	\$1,248
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$747	\$0	\$0	\$0	\$0	\$747
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$23,972	\$0	\$0	\$0	\$23,972
CON	SHOPP-NHS	REG			0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300
CON	ST-CASH	REG			0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	ST-CASH	REG			0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	SHOPP-NHS	REG			0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
CON	ST-CASH	REG			0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$162
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$9,739	\$0	\$0	\$9,739
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$0	\$75,171	\$0	\$0	\$75,171
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$3,106	\$0	\$0	\$0	\$3,106
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$5,767	\$0	\$0	\$0	\$0	\$5,767
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$5,247	\$0	\$0	\$0	\$0	\$5,247
ENV	SHOPP-NHS	REG			0	\$4,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,225
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$27,789	\$0	\$0	\$0	\$0	\$0	\$27,789
ENV	ST-CASH	REG			0	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
ENV	ST-CASH	REG			0	\$0	\$0	\$3,401	\$0	\$0	\$0	\$0	\$0	\$3,401
ROW	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$2,750
ROW	ST-CASH	REG			0	\$0	\$0	\$0	\$356	\$0	\$0	\$0	\$0	\$356
ROW	SHOPP-NHS-PY	REG			0	\$0	\$0	\$11,374	\$0	\$0	\$0	\$0	\$0	\$11,374
						\$72,525	\$0	\$43,974	\$15,547	\$27,078	\$84,910	\$0	\$0	\$244,034

TIP ID: MTC050008

Amendment Number: 07-00 **Status:** Active **County:** REG **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: Lump Sum SHOPP - Roadside Preservation **Project Type:** Highway **Mode:** State Hwy

Description: Lump Sum SHOPP - Roadside Preservation: Various locations; State hwy projects to repair roadside damage. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003336

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	SHOPP-NHS	REG			0	\$7,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,503
CON	ST-CASH	REG			0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
CON	ST-CASH	REG			0	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,003	\$0	\$0	\$1,003
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$0	\$7,738	\$0	\$0	\$7,738
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$2,447	\$0	\$0	\$0	\$2,447
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$18,887	\$0	\$0	\$0	\$18,887
ENV	SHOPP-NHS	REG			0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270
ENV	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$897	\$0	\$0	\$0	\$897
ENV	ST-CASH	REG			0	\$0	\$0	\$854	\$0	\$0	\$0	\$0	\$0	\$854
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$6,927	\$0	\$0	\$0	\$6,927
ENV	ST-CASH	REG			0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$6,591	\$0	\$0	\$0	\$0	\$0	\$6,591
ROW	ST-CASH	REG			0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
ROW	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$31
ROW	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$4
						\$20,083	\$0	\$7,445	\$0	\$29,193	\$8,741	\$0	\$0	\$65,462

Amendment Number: 07-04 Status: Active County: REG Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Roadway Preservation Project Type: Highway Mode: State Hwy

Description: Lump Sum SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project cost for EA OC920K and OC7901 as approved by the CTC.

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003337

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$94,711	\$0	\$0	\$0	\$0	\$94,711
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$16,678	\$0	\$0	\$16,678
CON	ERS	REG			0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	ST-CASH	REG			0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	SHOPP-NHS	REG			0	\$161,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,400
CON	ST-CASH	REG			0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
CON	ST-CASH	REG			0	\$0	\$0	\$5,170	\$0	\$0	\$0	\$0	\$0	\$5,170
CON	SHOPP-NHS	REG			0	\$0	\$0	\$40,786	\$0	\$0	\$0	\$0	\$0	\$40,786
CON	SHOPP-NHS	REG			0	\$155,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,370
CON	ST-CASH	REG			0	\$20,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,130
CON	ST-CASH	REG			0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ERS	REG			0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$12,271	\$0	\$0	\$0	\$0	\$12,271
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$20,307	\$0	\$0	\$0	\$20,307
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$156,734	\$0	\$0	\$0	\$156,734
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$0	\$128,727	\$0	\$0	\$128,727
ENV	SHOPP-NHS	REG			0	\$14,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,623
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$97,976	\$0	\$0	\$0	\$0	\$0	\$97,976
ENV	ST-CASH	REG			0	\$0	\$0	\$12,694	\$0	\$0	\$0	\$0	\$0	\$12,694
ROW	SHOPP-NHS	REG			0	\$0	\$0	\$1,531	\$0	\$0	\$0	\$0	\$0	\$1,531
ROW	ST-CASH	REG			0	\$0	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$198
						\$394,023	\$0	\$158,355	\$106,982	\$177,041	\$145,405	\$0	\$0	\$981,806

TIP ID: MTC050011**Amendment Number:** 07-01**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum SHOPP - Collision Reduction**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** Increase SHOPP fund by 1,467,000 per CTC action.**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003339**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$11,062	\$0	\$0	\$0	\$0	\$11,062
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$7,808	\$0	\$0	\$0	\$7,808
CON	ST-CASH	REG			0	\$10,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,100
CON	ST-CASH	REG			0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	STP SAFETY	REG			0	\$66,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,542
CON	STP SAFETY	REG			0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
CON	SHOPP-NHS	REG			0	\$0	\$0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$1,467
CON	ST-CASH	REG			0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000
CON	ST-CASH	REG			0	\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$10,202	\$0	\$0	\$10,202
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$18,035	\$0	\$0	\$0	\$18,035
CON	STP SAFETY	REG			0	\$0	\$0	\$0	\$0	\$139,201	\$0	\$0	\$0	\$139,201
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$1,012	\$0	\$0	\$0	\$1,012
CON	STP SAFETY	REG			0	\$0	\$0	\$0	\$85,385	\$0	\$0	\$0	\$0	\$85,385
CON	STP SAFETY	REG			0	\$0	\$0	\$0	\$0	\$0	\$78,739	\$0	\$0	\$78,739
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$23,288	\$0	\$0	\$0	\$0	\$0	\$23,288
ENV	ST-CASH	REG			0	\$0	\$0	\$11,425	\$0	\$0	\$0	\$0	\$0	\$11,425
ENV	ST-CASH	REG			0	\$0	\$0	\$3,017	\$0	\$0	\$0	\$0	\$0	\$3,017
ENV	STP SAFETY	REG			0	\$0	\$0	\$88,184	\$0	\$0	\$0	\$0	\$0	\$88,184
ROW	STP SAFETY	REG			0	\$0	\$0	\$0	\$18,933	\$0	\$0	\$0	\$0	\$18,933
ROW	ST-CASH	REG			0	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
ROW	ST-CASH	REG			0	\$0	\$0	\$0	\$2,453	\$0	\$0	\$0	\$0	\$2,453
ROW	STP SAFETY	REG			0	\$0	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
						\$190,342	\$0	\$127,966	\$117,833	\$166,056	\$88,941	\$0	\$0	\$691,138

TIP ID: MTC050021**Amendment Number:** 07-00**Status:** Active**County:** REG**Sponsor:** MTC**Implementing Agency:** MTC**Project Name:** Safe Routes to Transit**Project Type:** Bike/Pedestrian**Mode:** Transit**Description:** Regionwide: Grants to fund infrastructure projects that improve bike/ped access to transit stations. Including signs, multi-use trails and bike parking.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Project Review**Purpose:** Other**CTIPS ID:** 20600003412**Air Quality Exempt:** Bicycle and pedestrian facilities**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	BT-RM2-CAP	REG			0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	BT-RM2-LOCAL	REG			0	\$2,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205
						\$2,250	\$0	\$2,250	\$1,500	\$1,000	\$3,000	\$1,000	\$6,000	\$20,000

TIP ID: MTC050029**Amendment Number:** 07-00**Status:** Active**County:** REG**Sponsor:** WTA**Implementing Agency:** WTA**Project Name:** SF Ferry Terminal/Berthing Facilities**Project Type:** Mass Transit - Ferry**Mode:** Transit**Description:** San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WTA berthing/maintenance operational needs.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003419**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	BT-RM2-LOCAL	REG			0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
CON	BT-RM2-LOCAL	SF			0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
PSE	BT-RM2-LOCAL	SF			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
						\$0	\$0	\$1,000	\$0	\$4,000	\$20,000	\$0	\$0	\$25,000

TIP ID: REG070001**Amendment Number:** 07-00**Status:** Active**County:** REG**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Lump Sum SHOPP - Emergency Response**Project Type:** Highway - Paving**Mode:** State Hwy**Description:** Lump Sum Shopp - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600003834**Air Quality Exempt:** Pavement resurfacing and/or rehabilitation**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$668
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$0	\$12,550	\$0	\$0	\$12,550
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,626	\$0	\$0	\$1,626
CON	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$5,152	\$0	\$0	\$0	\$5,152
ENV	SHOPP-NHS	REG			0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
ENV	ST-CASH	REG			0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
ENV	ERS	REG			0	\$0	\$0	\$0	\$0	\$2,902	\$0	\$0	\$0	\$2,902
ROW	SHOPP-NHS	REG			0	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$0	\$882
ROW	ST-CASH	REG			0	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114
ROW	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$45
ROW	SHOPP-NHS	REG			0	\$0	\$0	\$0	\$0	\$0	\$343	\$0	\$0	\$343
						\$0	\$0	\$1,165	\$0	\$8,722	\$14,564	\$0	\$0	\$24,451

TIP ID: SCL010004

Amendment Number: 07-00 **Status:** Active **County:** SCL **Sponsor:** VTA **Implementing Agency:** VTA

Project Name: Planning, Programming and Monitoring **Project Type:** Other **Mode:** Local Rd

Description: Santa Clara: Planning, Programming and Monitoring (PPM) activities.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 10600000688

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
ENV	RTIP-02-ST	SCL	San Jose		0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
ENV	RTIP-00-ST	SCL	San Jose		0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
ENV	RTIP-06-ST	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$0	\$245
ENV	RTIP-00-ST	SCL	San Jose		0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
ENV	RTIP-02-ST	SCL	San Jose		0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
ENV	RTIP-02-ST	SCL	San Jose		0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229
ENV	RTIP-02-ST	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$245
ENV	RTIP-02-ST	SCL	San Jose		0	\$0	\$0	\$861	\$0	\$0	\$0	\$0	\$0	\$861
ENV	RTIP-02-ST	SCL	San Jose		0	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$230
ENV	RTIP-06-ST	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$246	\$0	\$246
						\$728	\$0	\$1,090	\$230	\$245	\$245	\$246	\$0	\$2,784

TIP ID: SCL010035**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** I-280 Soundwall**Project Type:** Highway - Other**Mode:** State Hwy**Description:** San Jose: Rte 280 between Bird Ave. and Los Gatos Creek Bridge; Construct Sound wall.**Reason:** 2007 TIP Development**Hwy Route:** 280**Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600002274**Air Quality Exempt:** Noise attenuation**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050	\$0	\$3,050
CON-CT	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$497
ENV	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$99
PSE	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$298
						\$0	\$0	\$0	\$0	\$99	\$298	\$3,547	\$0	\$3,944

TIP ID: SCL010037
Amendment Number: 07-00 **Status:** Active **County:** SCL **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: I-680 Soundwall -Capitol Expwy to Mueller **Project Type:** Highway - Other **Mode:** State Hwy

Description: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Reason: 2007 TIP Development

Hwy Route: 680

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600002276

Air Quality Exempt: Noise attenuation

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,667	\$0	\$2,667
CON-CT	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$639	\$0	\$639
ENV	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$87
PSE	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$383	\$0	\$0	\$383
ROW	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$80
ROW-CT	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$4
						\$0	\$0	\$0	\$0	\$87	\$383	\$3,390	\$0	\$3,860

TIP ID: SCL010038**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** I-880 Soundwall**Project Type:** Highway - Other**Mode:** State Hwy**Description:** San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct soundwalls.**Reason:** 2007 TIP Development**Hwy Route:** 880**Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600002277**Air Quality Exempt:** Noise attenuation**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981	\$0	\$1,981
CON-CT	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$313	\$0	\$313
ENV	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$62
PSE	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$188	\$0	\$0	\$188
ROW	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$70
ROW-CT	RTIP-02-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
						\$0	\$0	\$0	\$0	\$62	\$262	\$2,294	\$0	\$2,618

TIP ID: SCL030008**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Route 87 Guadalupe Freeway Corridor**Project Type:** Highway - Other**Mode:** State Hwy**Description:** In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).**Reason:** 2007 TIP Development**Hwy Route:** 87**Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600002365**Air Quality Exempt:** Plantings, landscaping, etc.**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	RTIP-98-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750
CON	STIP-GF-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	RTIP-98-F/ST	SCL			0	\$0	\$0	\$0	\$0	\$0	\$3,236	\$0	\$0	\$3,236
CON	RTIP-98-F/ST	SCL			0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
						\$0	\$0	\$250	\$0	\$0	\$4,236	\$750	\$0	\$5,236

TIP ID: SCL030012

Amendment Number: 07-00 Status: Active County: SCL Sponsor: VTA Implementing Agency: VTA

Project Name: Garvee Debt. Srv. - SCL010019, SCL990030-31 Project Type: Highway Mode: State Hwy

Description: Santa Clara County: Garvee Debt Service Payment for issue of bonds for the State Route 87 HOV projects (SCL990031 and SCL010019 & SCL990030), and I-880/Coleman.

Reason: 2007 TIP Development

Hwy Route: 87

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600002653

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	DS-NH-G	SCL	San Jose		0	\$15,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,849
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$15,850	\$0	\$0	\$0	\$0	\$0	\$15,850
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$15,849	\$0	\$0	\$15,849
CON	DS-NH-G	SCL	San Jose		0	\$14,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,753
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,851	\$0	\$15,851
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$15,848	\$0	\$0	\$0	\$0	\$15,848
CON	DS-NH-G	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$15,850	\$0	\$0	\$0	\$15,850
						\$30,602	\$0	\$15,850	\$15,848	\$15,850	\$15,849	\$15,851	\$48,300	\$174,250

TIP ID: SCL030013

Amendment Number: 07-00 **Status:** Active **County:** SCL **Sponsor:** VTA **Implementing Agency:** VTA

Project Name: AB3090 replacement project **Project Type:** Other **Mode:** State Hwy

Description: VTA: Add new AB3090 replacement project. (See SCL010039)

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600002771

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700
						\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700

TIP ID: SCL050001**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** VTA**Implementing Agency:** VTA**Project Name:** Standard & Small Bus Replacement**Project Type:** Mass Transit - Bus**Mode:** Transit**Description:** VTA: Standard and Small Bus Replacement**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600002923**Air Quality Exempt:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet**ITS Project:** Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$0	\$7,966	\$0	\$0	\$7,966
CON	OTHER LOCAL	SCL			0	\$8,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,167
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,074
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$4,980	\$0	\$0	\$0	\$4,980
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,741	\$19,741
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,244	\$0	\$8,244
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$12,679	\$0	\$0	\$0	\$0	\$12,679
						\$8,167	\$0	\$0	\$12,679	\$4,980	\$7,966	\$8,244	\$19,741	\$80,851

TIP ID: SCL050008**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** VTA**Implementing Agency:** VTA**Project Name:** Chaboya Division Rebuild**Project Type:** Mass Transit - Bus**Mode:** Transit**Description:** Santa Clara County: Chaboya Bus Yard; reconstruct and upgrade bus yard to a modernized facility.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Project Review**Purpose:** Maintenance/Rehabilitation**CTIPS ID:** 20600002930**Air Quality Exempt:** Reconstruction or renovation of transit buildings and structures**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
CON	OTHER LOCAL	SCL			0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
						\$0	\$0	\$0	\$10,000	\$20,000	\$10,000	\$15,000	\$0	\$55,000

TIP ID: SCL070005**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** Santa Clara Co**Implementing Agency:** Santa Clara Co**Project Name:** Almaden Expressway Improvements**Project Type:** Local Roads**Mode:** Local Rd**Description:** San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 20600003872**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	Earmark T3-T3-HPPSCL	San Jose			2008	\$0	\$0	\$0	\$0	\$235	\$0	\$0	\$0	\$235
CON	OTHER LOCAL	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
CON	Earmark T3-T3-HPPSCL	San Jose			0	\$0	\$0	\$0	\$0	\$2,165	\$0	\$0	\$0	\$2,165
CON	Earmark T3-T3-HPPSCL	San Jose			0	\$0	\$0	\$0	\$0	\$242	\$0	\$0	\$0	\$242
CON	OTHER LOCAL	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$542	\$0	\$0	\$0	\$542
CON	OTHER LOCAL	SCL	San Jose		0	\$0	\$0	\$0	\$1,465	\$0	\$0	\$0	\$0	\$1,465
PSE	OTHER LOCAL	SCL	San Jose		0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PSE	OTHER LOCAL	SCL	San Jose		0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
ROW	OTHER LOCAL	SCL	San Jose		0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
						\$100	\$0	\$650	\$1,465	\$3,184	\$100	\$0	\$0	\$5,499

TIP ID: SCL970002**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Rte 152 Truck Passing Lane - Part A**Project Type:** Highway**Mode:** State Hwy**Description:** Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.**Reason:** 2007 TIP Development**Hwy Route:** 152**Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 10600000332**Air Quality Exempt:** Truck climbing lanes outside the urbanized area**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	STIP-GF-F/ST	SCL	Gilroy/MH		0	\$0	\$0	\$0	\$0	\$0	\$4,158	\$0	\$0	\$4,158
CON	RTIP-02-F/ST	SCL	Gilroy/MH		0	\$0	\$0	\$0	\$0	\$0	\$6,242	\$0	\$0	\$6,242
CON-CT	STIP-GF-F/ST	SCL	Gilroy/MH		0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
ENV	STIP-GF-F/ST	SCL	Gilroy/MH		0	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
PSE	STIP-GF-F/ST	SCL	Gilroy/MH		0	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
ROW	RTIP-02-F/ST	SCL	Gilroy/MH		0	\$0	\$0	\$0	\$0	\$0	\$425	\$0	\$0	\$425
ROW	STIP-GF-F/ST	SCL	Gilroy/MH		0	\$0	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$540
ROW-CT	STIP-GF-F/ST	SCL	Gilroy/MH		0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
						\$3,395	\$0	\$0	\$0	\$0	\$11,365	\$0	\$0	\$14,760

TIP ID: SCL990002**Amendment Number:** 07-00**Status:** Active**County:** SCL**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Route 237/I-880 Replacement Planting**Project Type:** Highway**Mode:** State Hwy**Description:** Milpitas and San Jose: Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting.**Reason:** 2007 TIP Development**Hwy Route:** 880**Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 10600000341**Air Quality Exempt:** Plantings, landscaping, etc.**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	RTIP-98-F/ST	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$1,026	\$0	\$0	\$1,026
CON-CT	RTIP-98-F/ST	SCL	San Jose		0	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$0	\$310
						\$0	\$0	\$0	\$0	\$0	\$1,336	\$0	\$0	\$1,336

TIP ID Report

TIP ID: SF-010036

Amendment Number: 07-00 **Status:** Active **County:** SF **Sponsor:** MUNI **Implementing Agency:** MUNI

Project Name: SF Muni - Treasure Island Permanent Ferry Terminal **Project Type:** Mass Transit - Ferry **Mode:** Transit

Description: Treasure Island: Ferry Terminal; Final Design and engineering for temporary and permanent Ferry Terminal.

Reason: 2007 TIP Development

Hwy Route:

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600002271

Air Quality Exempt: Non-Exempt Project

ITS Project: Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	TCRP	SF			0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$1,650
CON	1064 FERRY-D	SF			0	\$800	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ENV	ST-CASH	SF			0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
PSE	1064 FERRY-D	SF	SF/Oakland		0	\$879	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$879
PSE	OTHER LOCAL	SF			0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PSE	TCRP	SF			0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
PSE	1064 FERRY-D	SF			0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
						\$2,737	\$1,679	\$0	\$0	\$200	\$1,650	\$0	\$0	\$4,587

TIP ID: SF-070005**Amendment Number:** 07-00**Status:** Active**County:** SF**Sponsor:** MUNI**Implementing Agency:** MUNI**Project Name:** Van Ness Bus Rapid Transit**Project Type:** Mass Transit - Bus**Mode:** Transit**Description:** Muni: On Van Ness Avenue from Mission to North Point; Design and implement a BRT project.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600003898**Air Quality Exempt:** Non-Exempt Project**ITS Project:** Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	XTRAN	SF			0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000
PSE	5311	SF			0	\$134	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
PSE	XTRAN	SF			0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
						\$134	\$134	\$0	\$2,000	\$2,000	\$16,000	\$0	\$0	\$20,134

TIP ID: SF-070009

Amendment Number: 07-00 **Status:** Active **County:** SF **Sponsor:** Port of SF **Implementing Agency:** Port of SF

Project Name: Embarcadero Corridor Transportation Improvements **Project Type:** Other **Mode:** Transit

Description: San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf); Improvements to transit services including signage, parking management strategies, bike/ped improvements & other outreach projects.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: System Management

CTIPS ID: 20600003902

Air Quality Exempt: Specific activities which do not involve or lead directly to construction

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$4,500
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
PE	OTHER LOCAL	SF			0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
						\$0	\$0	\$100	\$250	\$500	\$4,500	\$0	\$0	\$5,350

Amendment Number: 07-00 **Status:** Active **County:** SF **Sponsor:** Port of SF **Implementing Agency:** Port of SF

Project Name: San Francisco Downtown Ferry Terminal **Project Type:** Mass Transit - Ferry **Mode:** Transit

Description: San Francisco: Downtown Ferry Terminal; Transit improvements including new intermodal transfer areas, ferry facilities, bike/ped improvements, passenger amenities and P.I. provisions.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 20600003903

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities)

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$17,200	\$0	\$0	\$17,200
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
PE	OTHER LOCAL	SF			0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
						\$0	\$0	\$500	\$300	\$2,000	\$17,200	\$0	\$0	\$20,000

TIP ID: SF-070011**Amendment Number:** 07-00**Status:** Active**County:** SF**Sponsor:** Port of SF**Implementing Agency:** Port of SF**Project Name:** Cargo Way Bay Trail Improvements**Project Type:** Bike/Ped - Multi-use bike trail**Mode:** Bike Ped**Description:** San Francisco: Bay Trail on Cargo Way; Construct bike/ped trail to close gap on the region Bay Trail.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003904**Air Quality Exempt:** Bicycle and pedestrian facilities**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
PE	OTHER LOCAL	SF			0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
						\$0	\$0	\$150	\$100	\$500	\$6,500	\$0	\$0	\$7,250

TIP ID: SF-070012
Amendment Number: 07-00 **Status:** Active **County:** SF **Sponsor:** Port of SF **Implementing Agency:** Port of SF

Project Name: Fishermans Wharf Ferry Terminal Improvements **Project Type:** Mass Transit - Ferry **Mode:** Transit

Description: San Francisco: Fisherman Wharf at Pier 41 to Pier 45; Implement transit improvements structural improvements, new intermodal transfer areas, ferry facilities, bike/ped improvements etc.

Reason: 2007 TIP Development

Hwy Route:
Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600003905

Air Quality Exempt: Transportation enhancement activities (excepting rehabilitation and operation of historic transportation buildings, structures, or facilities)

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
PE	OTHER LOCAL	SF			0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
						\$0	\$0	\$300	\$200	\$500	\$7,000	\$0	\$0	\$8,000

TIP ID: SF-070013**Amendment Number:** 07-00**Status:** Active**County:** SF**Sponsor:** Port of SF**Implementing Agency:** Port of SF**Project Name:** Freight Rail Tunnel Modifications**Project Type:** Port/Freight - Other**Mode:** Local Rd**Description:** San Francisco: Port of San Francisco; Modify freight rail tunnels to accommodate automobile import business. Project listed for information purposes only.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600003906**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$6,400	\$0	\$0	\$6,400
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
PE	OTHER LOCAL	SF			0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
						\$0	\$0	\$100	\$100	\$400	\$6,400	\$0	\$0	\$7,000

TIP ID: SF-070014

Amendment Number: 07-00 **Status:** Active **County:** SF **Sponsor:** Port of SF **Implementing Agency:** Port of SF

Project Name: Pier 70 Shoreline Open Space Improvements **Project Type:** Bike/Ped - Multi-use bike trail **Mode:** Bike Ped

Description: San Francisco: Port of San Francisco Pier 70; Implement Shoreline Open Space improvements including a historic preservation 22nd Street connection. Port Project listed for informational purposes only.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600003907

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$31,000	\$0	\$0	\$31,000
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
PE	OTHER LOCAL	SF			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
						\$0	\$0	\$1,000	\$1,000	\$2,000	\$31,000	\$0	\$0	\$35,000

TIP ID: SF-070015**Amendment Number:** 07-00**Status:** Active**County:** SF**Sponsor:** Port of SF**Implementing Agency:** Port of SF**Project Name:** Mission Bay Shoreline Park Bike/Ped Improvements**Project Type:** Bike/Ped - Multi-use bike trail**Mode:** Bike Ped**Description:** San Francisco: Mission Bay Shoreline Park between Pier 50 and Pier 64; Construct bike/ped Trail.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003908**Air Quality Exempt:** Bicycle and pedestrian facilities**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
ENV	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
PE	OTHER LOCAL	SF			0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
PSE	OTHER LOCAL	SF			0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
						\$0	\$0	\$200	\$200	\$600	\$5,000	\$0	\$0	\$6,000

TIP ID: SM-050001**Amendment Number:** 07-00**Status:** Active**County:** SM**Sponsor:** Pacifica**Implementing Agency:** Pacifica**Project Name:** Route 1 Widening**Project Type:** Highway - Widening**Mode:** State Hwy**Description:** Pacifica: Rte 1 between Fassler Ave. & West Port Dr.; Add an additional lane in each direction.**Reason:** 2007 TIP Development**Hwy Route:** 1**Review:** Project Review**Purpose:** Expansion**CTIPS ID:** 20600002917**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later
CON	RTIP-06-F/ST	SM			0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	\$0	\$5,400
CON	XGEN	SM			0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON-CT	RTIP-06-F/ST	SM			0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
CON-CT	XTRAN	SM			0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ENV	XTRAN	SM			0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PSE	XTRAN	SM			0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	XTRAN	SM			0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW-CT	XTRAN	SM			0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
						\$15,000	\$0	\$0	\$0	\$0	\$6,900	\$0	\$0	\$21,900

TIP ID: SM-050002

Amendment Number: 07-00 Status: Active County: SM Sponsor: SMCTA Implementing Agency: SMCTA

Project Name: Dumbarton Rail Service Project Type: Mass Transit - Rail Mode: Transit

Description: Dumbarton Bridge: ROW procurement to enable rail service over the Dumbarton bridge.

Reason: 2007 TIP Development

Hwy Route:

Review: Project Review

Purpose: Expansion

CTIPS ID: 20600002935

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	XGEN	SM			0	\$0	\$0	\$0	\$15,089	\$0	\$0	\$0	\$0	\$15,089
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$14,309	\$0	\$0	\$0	\$0	\$14,309
CON	XGEN	SM			0	\$0	\$0	\$0	\$11,434	\$0	\$0	\$0	\$0	\$11,434
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
CON	XGEN	SM			0	\$0	\$0	\$0	\$17,100	\$0	\$0	\$0	\$0	\$17,100
CON	BT-RM2-LOCAL	SM			0	\$0	\$0	\$0	\$0	\$0	\$84,402	\$0	\$0	\$84,402
CON	XGEN	SM			0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
CON	XGEN	SM			0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
CON	XGEN	SM			0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	XGEN	SM			0	\$0	\$0	\$0	\$21,141	\$0	\$0	\$0	\$0	\$21,141
CON-CT	XGEN	SM			0	\$0	\$0	\$0	\$14,410	\$0	\$0	\$0	\$0	\$14,410
ENV	XGEN	SM			0	\$0	\$0	\$0	\$1,349	\$0	\$0	\$0	\$0	\$1,349
ENV	XGEN	SM			0	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413
ENV	XGEN	SM			0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ENV	XGEN	SM			0	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413
ENV	XGEN	SM			0	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413
ENV	XGEN	SM			0	\$0	\$0	\$0	\$1,348	\$0	\$0	\$0	\$0	\$1,348
ENV	XGEN	SM			0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ENV	XGEN	SM			0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ENV	BT-RM2-CAP	SM			0	\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787
PSE	XGEN	SM			0	\$0	\$0	\$0	\$1,449	\$0	\$0	\$0	\$0	\$1,449
PSE	XGEN	SM			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PSE	XGEN	SM			0	\$0	\$0	\$0	\$1,449	\$0	\$0	\$0	\$0	\$1,449
PSE	XGEN	SM			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PSE	XGEN	SM			0	\$0	\$0	\$0	\$1,449	\$0	\$0	\$0	\$0	\$1,449

PSE	XGEN	SM	0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PSE	BT-RM2-LOCAL	SM	0	\$3,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725
PSE	BT-RM2-LOCAL	SM	0	\$0	\$0	\$2,864	\$0	\$0	\$0	\$0	\$0	\$0	\$2,864
ROW	BT-RM2-LOCAL	SM	0	\$0	\$0	\$0	\$41,122	\$0	\$0	\$0	\$0	\$0	\$41,122
ROW	TDA4	SM	0	\$0	\$0	\$0	\$0	\$35,380	\$0	\$0	\$0	\$0	\$35,380
ROW	XGEN	SM	0	\$0	\$0	\$0	\$3,896	\$0	\$0	\$0	\$0	\$0	\$3,896
				\$9,399	\$0	\$5,864	\$200,045	\$35,380	\$84,402	\$0	\$0	\$0	\$335,090

TIP ID: SM-070008**Amendment Number:** 07-00**Status:** Active**County:** SM**Sponsor:** Caltrain**Implementing Agency:** Caltrain**Project Name:** Caltrain Express: Phase 2**Project Type:** Mass Transit - Rail**Mode:** Transit**Description:** Caltrain Express Phase II; Extend express service including the addition of track capacity in key locations and other related improvements.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Expansion**CTIPS ID:** 20600003930**Air Quality Exempt:** Non-Exempt Project**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	XGEN	SM			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	OTHER LOCAL	SM			0	\$0	\$0	\$0	\$0	\$0	\$139,000	\$0	\$0	\$139,000
						\$0	\$0	\$0	\$0	\$1,000	\$139,000	\$0	\$0	\$140,000

TIP ID: SOL050003**Amendment Number:** 07-00**Status:** Active**County:** SOL**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** I-80/I-680 Aux Lanes Improvement Landscaping**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Fairfield: I-80/I-680 Connector improvements and auxiliary lanes landscaping.**Reason:** 2007 TIP Development**Hwy Route:** 80**Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600002947**Air Quality Exempt:** Plantings, landscaping, etc.**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ITIP-00-F/ST	SOL		8273B	0	\$0	\$0	\$0	\$0	\$0	\$955	\$0	\$0	\$955
CON-CT	ITIP-00-F/ST	SOL		8273B	0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$0	\$81
PSE	ITIP-00-F/ST	SOL		8273B	0	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$165
ROW	ITIP-02-F/ST	SOL		8273B	0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$45
ROW-CT	ITIP-00-F/ST	SOL		8273B	0	\$0	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$101
						\$0	\$0	\$0	\$0	\$165	\$1,182	\$0	\$0	\$1,347

TIP ID: SOL050007

Amendment Number: 07-00

Status: Active

County: SOL

Sponsor: Dixon

Implementing Agency: Dixon

Project Name: I-80/Pedrick Road Interchange

Project Type: Highway - Interchange

Mode: State Hwy

Description: Dixon: I-80/Pedrick Road Interchange; Modify/realign existing on/off ramp no new travel lanes.

Reason: 2007 TIP Development

Hwy Route: 80

Review: Administrative Approval

Purpose: Other

CTIPS ID: 20600003346

Air Quality Exempt: Interchange reconfiguration projects

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$17,000
CON	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$2,120	\$0	\$0	\$2,120
PSE	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
PSE	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
ROW	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
						\$0	\$0	\$0	\$350	\$500	\$2,120	\$0	\$17,000	\$20,240

Amendment Number: 07-00 Status: Active County: SOL Sponsor: Dixon Implementing Agency: Dixon

Project Name: West A Street Interchange Reconfiguration Project Type: Highway - Interchange Mode: State Hwy

Description: Dixon: West A Street; Modify and reconfigure interchange (additional travel lanes)

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003350

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$21,000
ENV	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
ENV	OTHER LOCAL	SOL			0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PSE	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
PSE	OTHER LOCAL	SOL			0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325
ROW	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
						\$75	\$0	\$325	\$0	\$50	\$500	\$0	\$21,000	\$22,220

TIP ID: SOL070002

Amendment Number: 07-00 **Status:** Active **County:** SOL **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: Route 80 at Alamo Creek Widening **Project Type:** Highway - Bridge **Mode:** State Hwy

Description: Route 80: In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp; Lengthen on-ramp and widen bridge.

Reason: 2007 TIP Development

Hwy Route: 80

Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003949

Air Quality Exempt: Non-Exempt Project

ITS Project: Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ST-CASH	SOL			0	\$0	\$0	\$0	\$0	\$0	\$326	\$0	\$0	\$326
CON	SHOPP-NHS	SOL			0	\$0	\$0	\$0	\$0	\$0	\$2,520	\$0	\$0	\$2,520
ENV	SHOPP-NHS	SOL			0	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$950
ENV	ST-CASH	SOL			0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$123
ROW	SHOPP-NHS	SOL			0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4
ROW	ST-CASH	SOL			0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1
						\$0	\$0	\$0	\$0	\$0	\$3,924	\$0	\$0	\$3,924

Amendment Number: 07-04 Status: Active County: SOL Sponsor: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Ferry Terminal Inter-modal Facility Project Type: Mass Transit - Buildings & Oth Mode: Transit

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Update fund sources. Delete \$4m in local funds and add in \$9m in RTIP funds to reflect recent CTC action.

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 10600000733

Air Quality Exempt: Non-Exempt Project

ITS Project: Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	5309-BUS	SOL			0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215
CON	5307-CAP	SOL	SF/Oakland		0	\$3,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,938
CON	BT-RM2-LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
CON	BT-RM2-LOCAL	SOL			0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
CON	OTHER LOCAL	SOL			0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	RTIP-06-ST	SOL		2260	0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
CON	STP-Sec 115	SOL			0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
CON	5309-NRS	SOL			0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	OTHER LOCAL	SOL			0	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304
CON	OTHER LOCAL	SOL			0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	5309-BUS	SOL			0	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$842
CON	P116	SOL			0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	BT664	SOL			0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$984
CON	OTHER LOCAL	SOL			0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307-CAP	SOL	SF/Oakland		0	\$533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533
CON	OPFUND	SOL			0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	RTIP-02-ST	SOL		2260	0	\$0	\$0	\$0	\$0	\$0	\$6,528	\$0	\$0	\$6,528
CON	1064 FERRY-D	SOL			0	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$994
ENV	RTIP-02-F/ST	SOL			0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ENV	RTIP-00-F/ST	SOL			0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PSE	OTHER LOCAL	SOL			0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PSE	1064 FERRY-D	SOL			0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PSE	RTIP-02-F/ST	SOL			0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	OTHER LOCAL	SOL			0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
						\$35,553	\$1,250	\$0	\$13,000	\$15,000	\$15,528	\$0	\$0	\$79,081

TIP ID: SOL970009**Amendment Number:** 07-00**Status:** Active**County:** SOL**Sponsor:** Dixon**Implementing Agency:** Dixon**Project Name:** I-80/Pitt School Road Interchange**Project Type:** Highway - Interchange**Mode:** State Hwy**Description:** Dixon: at I-80/Pitt School Road interchange; Install signal at westbound ramp.**Reason:** 2007 TIP Development**Hwy Route:** 80**Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600000499**Air Quality Exempt:** Intersection signalization projects and individual intersections**ITS Project:** No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
ENV	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
PSE	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$235
PSE	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PSE	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50
ROW	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
						\$0	\$0	\$0	\$285	\$0	\$50	\$300	\$12,000	\$12,910

TIP ID: SOL99004B
Amendment Number: 07-00 **Status:** Active **County:** SOL **Sponsor:** Solano Co TA **Implementing Agency:** Solano Co TA

Project Name: I-80 Reliever Route: Vacaville Jepson Pkwy Proj. **Project Type:** Local Roads - Widening **Mode:** Local Rd

Description: Vacaville: Jepson Parkway Project btw I-80 and Vanden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway.

Reason: 2007 TIP Development

Hwy Route:
Review: Administrative Approval

Purpose: Expansion

CTIPS ID: 20600003353

Air Quality Exempt: Non-Exempt Project

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	SOL			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
ENV	RTIP-02-F/ST	SOL			0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ENV	TEA 21 DEMO	SOL			0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
ENV	OTHER LOCAL	SOL			0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
						\$435	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,435

TIP ID: SON070009**Amendment Number:** 07-00**Status:** Active**County:** SON**Sponsor:** Caltrans**Implementing Agency:** Caltrans**Project Name:** Route 1 Kashaya Pomo Cultural Landscape**Project Type:** Highway - Other**Mode:** State Hwy**Description:** Sonoma: By Route 1 at the Kashaya Pomo Cultural Center; Landscape center.**Reason:** 2007 TIP Development**Hwy Route:****Review:** Administrative Approval**Purpose:** Other**CTIPS ID:** 20600003982**Air Quality Exempt:** Plantings, landscaping, etc.**ITS Project:** Yes

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year		Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ITIP-00-ST	SON			0	\$0	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$615
CON-CT	ITIP-00-ST	SON			0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$55
ENV	ITIP-00-ST	SON			0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$5
ROW-CT	ITIP-00-ST	SON			0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$5
						\$0	\$0	\$0	\$0	\$0	\$10	\$670	\$0	\$680

TIP ID: VAR030002

Amendment Number: 07-00 **Status:** Active **County:** REG **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: FTA Non-Urbanized Formula Program **Project Type:** Mass Transit - Other **Mode:** Transit

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Transit Operations

CTIPS ID: 20600002922

Air Quality Exempt: Operating assistance to transit agencies

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	OTHER LOCAL	REG			0	\$0	\$0	\$1,179	\$0	\$0	\$0	\$0	\$0	\$1,179
CON	5311	REG			0	\$0	\$0	\$0	\$1,276	\$0	\$0	\$0	\$0	\$1,276
CON	5311	REG			0	\$0	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$1,350
CON	5311	REG			0	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	OTHER LOCAL	REG			0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$320
CON	5311	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,235	\$0	\$0	\$1,235
CON	OTHER LOCAL	REG			0	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214
CON	5311	REG			0	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	5311	REG			0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	5311	REG			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	OTHER LOCAL	REG			0	\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248
CON	OTHER LOCAL	REG			0	\$0	\$0	\$0	\$0	\$338	\$0	\$0	\$0	\$338
						\$7,084	\$0	\$2,179	\$1,596	\$1,688	\$1,235	\$0	\$0	\$13,782

TIP ID: VAR991004

Amendment Number: 07-00 **Status:** Active **County:** REG **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: Lump Sum - Emergency Response (ER) **Project Type:** Highway - Other **Mode:** State Hwy

Description: Regionwide: Lump Sum Emergency Response at various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only.

Reason: 2007 TIP Development

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600001920

Air Quality Exempt: Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity

ITS Project:

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	ERS	REG			0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	ERS	REG			0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	ERS	REG			0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	ERS	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	ERS	REG			0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
CON	ERS	REG			0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
CON	ERS	REG			0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	ERS	REG			0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	ERS	REG			0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	ERS	REG			0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	ERS	REG			0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
CON	ERS	REG			0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON-CT	ERS	REG			0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON-CT	ERS	REG			0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	ERS	REG			0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	ERS	REG			0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
						\$196,400	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$201,400

TIP ID: VAR991005

Amendment Number: 07-04 **Status:** Active **County:** REG **Sponsor:** Caltrans **Implementing Agency:** Caltrans

Project Name: Lump Sum SHOPP - Bridge Preservation **Project Type:** Highway - Bridge **Mode:** State Hwy

Description: Lump sum SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders).

Reason: Update project cost by \$2.5m due to cost increase for Napa Maacama Creek Bridge project (EA 209900).

Hwy Route:

Review: Administrative Approval

Purpose: Maintenance/Rehabilitation

CTIPS ID: 20600001921

Air Quality Exempt: Pavement resurfacing and/or rehabilitation

ITS Project: No

TIP Funding: (All Funding Figures are displayed in Thousands)						Information Only	2007 TIP Funding				Funding Outside the TIP For Information Only			
Phase	Fund Source	County	UA	PPNO	Apport Year	Prior	Carry over to FY06/07	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	Later	Total
CON	SHOPP	REG			0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
CON	HBRR-S	REG			0	\$0	\$0	\$0	\$0	\$25,948	\$0	\$0	\$0	\$25,948
CON	HBRR-S	REG			0	\$0	\$0	\$0	\$42,932	\$0	\$0	\$0	\$0	\$42,932
CON	HBRR-S	REG			0	\$0	\$0	\$22,973	\$0	\$0	\$0	\$0	\$0	\$22,973
CON	SHOPP	REG			0	\$235,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,800
CON	SHOPP	REG			0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
CON	SHOPP	REG			0	\$529,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529,920
CON	ST-CASH	REG			0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
CON	HBRR-S	REG			0	\$106,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,000
CON	ST-CASH	REG			0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	HBRR-S	REG			0	\$85,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,600
CON	ST-CASH	REG			0	\$0	\$0	\$2,977	\$0	\$0	\$0	\$0	\$0	\$2,977
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$5,562	\$0	\$0	\$0	\$0	\$5,562
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$3,362	\$0	\$0	\$0	\$3,362
CON	ST-CASH	REG			0	\$0	\$0	\$0	\$0	\$0	\$2,705	\$0	\$0	\$2,705
CON	SHOPP	REG			0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
CON	HBRR-S	REG			0	\$0	\$0	\$0	\$0	\$0	\$20,882	\$0	\$0	\$20,882
						\$1,531,320	\$0	\$25,950	\$48,494	\$29,310	\$23,587	\$0	\$0	\$1,658,661